

**Flintshire County Council – Decisions taken by the Housing Overview & Scrutiny Committee on Tuesday, 21 January 2014**

Agenda Item No	Topic	Decision
----------------	-------	----------

**Part A – Items considered in public**

<b>A1</b>	Declarations of Interest (Including Whipping Declarations)	No declarations of interest were made.
<b>A2</b>	Budget Consultation for 2014/15	<p>(a) That the presentation be noted;</p> <p>(b) That the Committee endorse the resolutions from Cabinet to Council as follows:</p> <ul style="list-style-type: none"> <li>i. The proposed HRA budget for 2014/15 as set out in Appendix 1, incorporating the financial assumptions in Appendix 2 and the service Improvements and Efficiencies in Appendix 3;</li> <li>ii. The level of rent and service charges for 2014/15 as set out in paragraphs 3.01 to 3.07;</li> <li>iii. The level of projected balances at 31 March 2015 at 3.20% of total expenditure;</li> <li>iv. The proposed HRA Capital Programme as set out in Appendix 4; and</li> </ul> <p>(c) That the impact of the proposed revenue budget and capital programme on the 30 year Business Plan be noted.</p>